

APPROVED REVISED PROCUREMENT PLAN - ABOVE R1 000 000 - 2025/2026

Name of Department/Institution: LIMPOPO PROVINCIAL TREASURY
 Name of Provincial Treasury: LIMPOPO PROVINCIAL TREASURY
 Name of Accounting Officer or Delegated Official:
 Chief Director/ Director SICK: MASEMOLA MJ
 Tel number and email address: 015 298 7000 masemola@mjtreasury.limpopo.gov.za

Date:

No	Programme	Project Description	Estimated Value (incl taxes)	Method of procurement	Bid Specification	Approved Evaluation Criteria	Advert	Bid closing	Bid award	Value of Contract	Contract commence	Contract expiry
QUARTER ONE (APRIL - JUNE 2026)												
1	Information Communication Technology	Procurement of Servers	R1 000 000.00	BID (SITA RFB Module)	May-25	May-25	Jun-25	Jul-25	Aug-25	N/A	ONCE OFF	ONCE OFF
2		Procurement of Switches & Access Points	R1 300 000.00	SITA	May-25	Jun-25	Jul-25	Jul-25	Aug-25	N/A	ONCE OFF	ONCE OFF
3		Procurement of UPS	R1 000 000.00	SITA	May-25	Jun-25	Jul-25	Jul-25	Aug-25	N/A	ONCE OFF	ONCE OFF
4	Municipal Audit Support	Capacitation of municipalities and LPT on GRAP interpretation. Support to identified municipalities to improve audit outcomes	R10 000 000.00	Tender	Apr-25	Apr-25	May-25	Jun-25	Jul-25	R10 000 000	Aug-25	Jun-27
5	Security Management Services	Provision of Security Services	R43 000 000.00	Bid	May-25	Jun-25	Jul-25	Aug-25	Oct-25	R43 000 000.00	Mar-26	Feb-26
QUARTER TWO (JULY - SEP 2026)												
6	Financial Systems Administration	SITA Financial Systems IT Service Management	R6 000 000.00	Sita SLA	Jul-25	Jul-25	Jul-25	Jul-25	Jul-25	R6 000 000	Aug-25	Jul-28
QUARTER THREE (OCT-DEC 2026)												
7	ALASCM	Auditing Services	N/A (Transversal Contract)	Tender	Jun-25	Jun-25	Jul-25	Aug-25	Sep-25	N/A (Transversal Contract)	Nov-25	Oct-28
8	Departmental Supply Chain Management	Travel Management Services for a period of 36 months	R35 000 000.00	Tender	Oct-25	Oct-22	Nov-25	Nov-25	Jan-25	R35 000 000.00	Mar-26	Mar-29
9	Financial Systems Administration	Procurement of three (3) super Servers and one (1) Storage including operating system installation, storage configurations and three years warranty	R4 000 000.00	SITA Transversal Contract procurement (RFB 2003)	Oct-25	Oct-25	Oct-25	Nov-25	Nov-25	R4 000 000	01-Jan-26	31-Dec-28
QUARTER FOUR (JAN-MARCH 2026)												
10	Financial Systems Administration	SITA Data Management and Functional Support Services (non-catalogued)	R4 000 000.00	Sita SLA	Jan-26	Jan-26	Jan-26	Jan-26	Jan-26	R4 000 000	Apr-26	Mar-29
11	ALASCM	Banking Services	N/A (Transversal Contract)	Tender	May-25	Jun-25	Jun-25	Jul-25	Aug-25	N/A (Transversal Contract)	Apr-26	Mar-29
TOTAL												

The Accounting Officer/ Authority declares that he/she has engaged with the Executive Authority who concurs with and has approved this Procurement Plan

Accounting Officer/ Authority Signature

DATE

7/10/2025